

Working Group Proposal Form

Working Group Title: Collaborative Forecasting – Phase 2

Specification Development Effort Purpose

Collaborative Forecasting allows trading partners to improve the match between supply and demand. Phase 2 allows companies to improve forecast quality through proactive exception notifications. Business objectives include:

- To establish a shared commitment for a collaborative-forecasting process to balance the inventory levels with product delivery.
- To improve the match between supply and demand throughout the EC industry.
- To improve capacity utilization.
- Increase usage of collaborative forecasting PIPs
 - Fine tune (improve/revise) existing PIPs where needed
 - Integrate usage of PIP 4D1 (Notify of Material Release (Replenishment))
- Develop best-in-class vision for futuristic Collaborative Forecasting processes
 - Develop new PIPs where needed (proactive exception processing)

Specification Development Effort Expected Output

- Analyze process requirement of early implementers and address known technical issues. DTD/current generation architecture to be created. Secondly, schema/Next Generation Architecture to also be created to help validate Next Gen in practice.
 - 4A1, 4A2, 4A3, 4A4, 4A5
- New PIP development to support additional process requirements. DTD/current generation architecture to be created. Secondly, schema/Next Generation Architecture to be created to help validate Next Gen in practice.
 - Develop 4A6 - Notify of Exception
 - Develop 4D1 - Notify of Material Release
 - Develop 4B3 - Notify of Consumption
- Develop PIP Implementation Collateral i.e. business process scenarios, use cases, etc. Business process scenarios to include capacity planning scenarios for strategic forecasting.

Include any known relationships or dependencies on other working groups or RosettaNet specifications.

- This program has a relationship with the 'NextGen' foundational program in the pilot testing of 'NextGen' methods.

IP Administrator: _____

Working Group Start Date (to be completed by the IP Administrator): _____